

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue From 01-Sep-2015 To 30-Sep-2015 (Provisional)

BILLING REPORT																												Adjustment								Summary			
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)									
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26=8+25	27=10+11+12+13+18+19+20+21	28=10+11+12+13+14+15+18+19+20+21+22+23	29=27/26									
1	Domestic			1.14	3711	1214197	3267	1071207	387.92		9.63	211.50	0.00	8.85	17.69	11.80	-36.69	3916	-0.03	0.78	0.00	0.03	0.06	0.05	-0.16	1.53	389.45	230.77	260.37	5.93									
1.1	Domestic			1.14	3639	1210183	3,195	1067313	379.38		9.45	204.93	0.00	8.57	17.15	11.46	-36.72	3911	-0.03	0.51	0.00	0.02	0.04	0.03	-0.16	1.21	380.59	223.45	252.14	5.87									
1.1.1	Upto 2 KW Load			1.13	996	618987	882	553702	114.38		2.46	51.73	0.00	2.17	4.33	2.89	-20.47	1649	0.00	0.11	0.00	0.00	0.01	0.01	-0.06	0.27	114.65	56.47	63.72	4.93									
	0-200 Units	40 Rs/ month	390 / 400 Paise/kWh	1.14			510	337161	38.80		1.49	15.51	0.00	0.68	1.36	0.87	-7.80	1649	0.00	0.11	0.00	0.00	0.01	0.01	-0.06	0.27	39.06	17.80	20.04	4.56									
	201-400 Units	40 Rs/ month	580 / 595 Paise/kWh	1.12			314	183908	56.17		0.82	25.40	0.00	1.05	2.10	1.42	-12.67	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.17	27.27	30.78	4.85									
	401-800 Units	40 Rs/ month	680 / 730 Paise/kWh	1.13			55	30837	17.24		0.14	9.37	0.00	0.38	0.76	0.52	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24	9.89	11.17	5.74									
	801-1200 Units	40 Rs/ month	680 / 730 Paise/kWh	1.16			3	1482	1.59		0.01	1.02	0.00	0.04	0.08	0.06	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.07	1.21	6.72									
	>1200 Units	40 Rs/ month	875 Paise/kWh	1.16			1	314	0.59		0.00	0.43	0.00	0.02	0.03	0.02	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.45	0.51	7.62									
1.1.2	2 to 5 KW Load			1.16	1772	486610	1,538	421907	176.78		4.84	94.32	0	3.97	7.93	5.28	-15.21	1805	-0.00	0.27	0.00	0.01	0.02	0.02	-0.09	0.60	177.38	103.42	116.67	5.83									
	0-200 Units	100 Rs/ month	390 / 400 Paise/kWh	1.18			369	106613	12.77		1.23	5.11	0	0.26	0.51	0.29	-2.56	1805	-0.00	0.27	0.00	0.01	0.02	0.02	-0.09	0.60	13.37	6.88	7.72	5.15									
	201-400 Units	100 Rs/ month	580 / 595 Paise/kWh	1.15			558	160867	54.80		1.84	25.45	0	1.09	2.18	1.42	-12.65	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.80	28.38	31.99	5.18									
	401-800 Units	100 Rs/ month	680 / 730 Paise/kWh	1.15			505	130491	81.85		1.49	45.86	0	1.89	3.79	2.57	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.85	49.25	55.61	6.02									
	801-1200 Units	100 Rs/ month	700 / 810 Paise/kWh	1.15			93	20943	22.42		0.24	14.40	0	0.59	1.17	0.81	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.42	15.22	17.20	6.79									
	>1200 Units	100 Rs/ month	875 Paise/kWh	1.15			14	2993	4.92		0.03	3.50	0	0.14	0.28	0.20	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92	3.68	4.16	7.47									
1.1.3	Above 5KW			1.13	871	104586	775	91704	88.21		2.15	58.87	0	2.44	4.88	3.29	-1.01	457	-0.03	0.13	0.00	0.01	0.01	0.01	-0.01	0.35	88.56	63.56	71.76	7.18									
	0-200 Units	25 Rs/ kW/ month	390 / 400 Paise/kWh	1.16			92	11016	0.93		0.26	0.37	0	0.03	0.05	0.02	-0.17	457	-0.03	0.13	0.00	0.01	0.01	0.01	-0.01	0.35	1.28	0.76	0.85	5.94									
	201-400 Units	25 Rs/ kW/ month	580 / 595 Paise/kWh	1.15			81	10753	3.73		0.23	1.76	0	0.08	0.16	0.10	-0.84	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	2.06	2.32	5.53									
	401-800 Units	25 Rs/ kW/ month	680 / 730 Paise/kWh	1.14			207	27531	18.89		0.58	10.90	0	0.46	0.92	0.61	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.89	11.94	13.46	6.32									
	801-1200 Units	25 Rs/ kW/ month	700 / 810 Paise/kWh	1.13			179	22342	24.74		0.50	16.09	0	0.66	1.33	0.90	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.74	17.25	19.48	6.97									
	>1200 Units	25 Rs/ kW/ month	875 Paise/kWh	1.10			216	20062	39.93		0.58	29.76	0	1.21	2.43	1.66	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.93	31.55	35.64	7.90									
1.2	Common Services along with CGHS	25 Rs/ kW/ month	626 / 706 Paise/kWh	1.05	49	3986	48	3866	4.10		0.12	2.69	0	0.12	0.23	0.15	0.00	4	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0.00	4.11	2.93	3.31	7.15									
1.3	Hospital / Colleges of Delhi Govt. or MCD	25 Rs/ kW/ month	700 / 875 Paise/kWh	1.01	23	28	23	28	4.44		0.06	3.88	0	0.16	0.31	0.19	0.00	1	0.00	0.28	0.00	0.01	0.02	0.02	0.00	0.32	4.75	4.38	4.92	9.21									
	Enforcement -Domestic (See Note 3)								1.35		0.07	1.50		0.02	0.13	0.08										1.35	1.59	1.80	11.80										
2	Non-Domestic			1.17	1203	208372	1176	183051	139.73		13.95	124.88	2.46	5.65	11.29	6.92	-0.01	885	-0.49	0.28	0.00	0.01	0.02	0.02	-0.00	0.29	140.01	146.75	165.00	10.48									
2.1	Non-Domestic Low Tension (NDLT)			1.17	952	207918	941	182600	94.24		10.96	84.64	0.75	3.85	7.70	4.76	-0.01	885	-0.49	0.28	0.00	0.01	0.02	0.02	-0.00	0.29	94.53	100.01	112.52	10.58									
2.1 a	Up to 10 KW	100 Rs/ kW/ month	790 / 880 Paise/kWh	1.19	509	188939	459	163932	39.30		5.33	34.56	0.00	1.59	3.19	1.93	-0.01	810	-0.00	0.20	0.00	0.01	0.02	0.01	-0.00	0.22	39.51	41.69	46.84	10.55									
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	760 / 850 Paise/kVAh	1.01	429	18875	468	18566	52.61		5.41	47.65	0.67	2.15	4.30	2.69	0.00	71	-0.49	0.07	0.00	0.00	0.01	0.00	0.00	0.06	52.67	55.47	62.47	10.53									
	Peak Hours (ToD)								6.61			1.12								0.00																			
	Off-Peak Hours (ToD)								2.12			-0.45								0.00																			
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	890 / 995 Paise/kVAh	1.01	14	104	14	102	2.33		2.45	0.22	2.44	0.08	0.11	0.22	0.14	0.00	4	-0.00	0.01	0.00	-0.00	0.00	0.00	0.01	2.34	2.85	3.21	12.17									
	Peak Hours (ToD)								0.87			0.17								0.00																			
	Off-Peak Hours (ToD)								0.37			-0.09								0.00																			
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	750 / 840 Paise/kVAh	1.01	251	454	236	451	45.48		47.97	2.99	40.23	1.71	1.80	3.59	2.16	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.48	46.73	52.49	10.27									
	Peak Hours (ToD)								18.67			3.14								0.00																			
	Off-Peak Hours (ToD)								6.79			-1.43								0.00																			
	Enforcement -Non-Domestic (See Note 3)								0.30		0.04	0.58		0.01	0.04	0.03										0.30	0.63	0.70	21.10										
3	Industrial			1.02	1396	33131	1520.000	32381	188.82		14.31	153.93	4.09	6.89	13.78	8.85	0.00	137	0.07	0.25	0.00	0.01	0.03	0.01	0.00	0.28	189.09	179.55	202.22	9.50									
3.1	Small Industrial Power (SIP)			1.02	1267	32680	1398.000	31925	159.33		12.78	131.45	3.66	5.91	11.83	7.57	0.00	136	0.07	0.25	0.00	0.01	0.03	0.01	0.00	0.28	159.61	154.13	173.56	9.66									
3.1 a	Up to 10 KW	80 Rs/ kW/ month	760 / 845 Paise/kWh	1.21	0	5205	25.000	4503	1.99		0.23	1.69	0.00	0.08	0.15	0.09	0.00	30	-0.00	0.01	0																		

		BILLING REPORT															Adjustment										Summary						
S. No	Category	* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	** Total Billed Amount Including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)			
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																					Rs, Cr.	Rs, Cr.	Rs, Cr.
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paise/kWh	2.12	0	2	0	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.44
6	Public Lighting			0.00	104	4596	0	4192	9.39	0.01	0.00	6.88	0.00	0.29	0.56	0.10	0.00	31	0.00	0.19	0.00	0.00	0.02	0.01	0.00	0.26	9.64	7.35	8.02	7.62			
6.1	Metered		700 / 730 Paise/kWh	0.00	104	4556	0	4209	10.36	0.01	0.00	7.56	0.00	0.30	0.61	0.09	0.00	28	0.00	0.19	0.00	0.00	0.02	0.01	0.00	0.26	10.61	8.06	8.77	7.59			
6.2	Unmetered		750 / 780 Paise/kWh	0.00	0	40	0	-17	-0.97	0.00	0.00	-0.69	0.00	-0.02	-0.05	0.01	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.97	-0.70	-0.75	7.26			
	Enforcement -Public Lighting (See Note 3)								0.00		0.00	0.00		0.00	0.00	0										0.00	0.00	0.00	0				
7	Delhi Jal Board			1.27	77	830	65	491	19.78	20.16	0.80	14.77	0.20	0.63	1.26	0.84	0.00	20	0.00	-0.05	0.00	0.00	0.00	-0.00	0.00	-0.13	19.65	16.35	18.46	8.32			
7.1	Supply at LT			1.31	15	766	12	428	1.17	1.12	0.13	1.07	0.02	0.05	0.10	0.06	0.00	19	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.00	1.17	1.28	1.44	10.90			
7.1 a	Upto 10 KW	80 Rs/ kW/ month	760 / 800 Paise/kWh	1.50	2	323	1	186	0.23	0.00	0.02	0.18	0.00	0.01	0.02	0.01	0.00	5	0.00	-0.06	0.00	-0.00	-0.00	-0.00	0.00	-0.08	0.15	0.14	0.16	9.73			
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	700 / 780 Paise/kVAh	1.17	12	440	10	239	0.88	1.05	0.11	0.82	0.01	0.04	0.08	0.05	0.00	14	0.00	0.08	0.00	0.00	0.01	0.00	0.00	0.08	0.96	1.06	1.19	10.95			
	Peak Hours (ToD)									0.02			0.03																				
	Off-Peak Hours (ToD)									0.01			-0.02																				
7.1 c	> 100 KW	150 Rs/ kVA/ month	840 / 930 Paise/kVAh	1.00	0	3	0	3	0.06	0.07	0.01	0.06	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.08	0.09	12.85			
	Peak Hours (ToD)									0.03			0.01																				
	Off-Peak Hours (ToD)									0.01			-0.00																				
7.2	Supply at 11 kV	125 Rs/ kVA/ month	660 / 720 Paise/kVAh	1.02	63	64	53	63	18.60	19.04	0.67	13.71	0.18	0.58	1.16	0.78	0.00	1	0.00	-0.07	0.00	0.00	0.00	-0.00	0.00	-0.13	18.48	15.08	17.02	8.16			
	Peak Hours (ToD)									6.92			1.00																				
	Off-Peak Hours (ToD)									4.52			-0.81																				
9	Railway Traction	150 Rs/ kVA/ month	660 / 720 Paise/kVAh	1.00	21	1	14	1	4.09	4.12	0.22	2.73	0.05	0.12	0.24	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.09	3.12	3.36	7.63			
	Peak Hours (ToD)									1.59			0.22																				
	Off-Peak Hours (ToD)									0.97			-0.16																				
10	DMRC	125 Rs/ kVA/ month	550 / 610 Paise/kVAh	0.98	34	5	37	4	17.71	17.71	0.46	10.39	0.73	0.48	0.93	0.62	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.71	12.06	13.61	6.81			
	Peak Hours (ToD)									7.97			0.97																				
	Off-Peak Hours (ToD)									1.62			-0.25																				
11	Advertisement & Hoardings	500 Rs/ month/ hoarding	1000 / 1120 Paise/ kVAh	1.17	1	278	0	253	0.04	0.04	0.03	0.05	0.00	0.00	0.01	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.09	19.02			
12	Temporary Supply			1.16	65	14186	48	12591	5.38	2.44	0.35	4.74	0.04	0.20	0.41	0.27	0.00	56	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	5.39	5.34	6.02	9.91			
12.1	For a Total Period of																																
A	Less than 16 Days			0.50			0	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	-0.00	-0.00	0.00	0.00	-0.00	-0.00	0.00	0.00	0.00	-0.00	-0.00	-23.04			
B	More than or equal to 16 Days			1.27			9	2590	0.62	0.01	0.08	0.62	0.00	0.03	0.06	0.03	0.00	15	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.62	0.73	0.83	11.82			
12.2	For Residential, Hospital, CGHS connections			1.14			21	9596	2.15	0.00	0.06	1.13	0.00	0.05	0.09	0.06	0.00	40	-0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	2.16	1.24	1.40	5.73			
12.3	Religious Functions of traditional and established characters and cultural activities			0.52			0	23	0.01	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	8.80			
12.4	Major Construction Projects			0.97			18	380	2.59	2.43	0.20	2.98	0.04	0.13	0.26	0.17	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.59	3.36	3.79	12.94			
12.5	For Threshers																																
A	During the Threshing season for 30 days																																
B	For extended period																																
13	Own Consumption				15	323			1.48																	1.48							
14	Staff			1.16	18	4683	16	4132	2.15	0.00	0.05	0.69	0.00	0.03	0.06	0.04	-0.00	39	-0.00	-0.00	0.00	-0.00	-0.00	-0.00	0.00	0.00	2.16	0.76	0.85	3.52			
15	MISUSE			1.20			0	744	0.25	0.13	0.06	0.43	0.00	0.02	0.04	0.02	-0.00	62	0.01	0.14	-0.00	0.00	0.01	0.01	-0.00	0.00	0.25	0.67	0.75	26.88			
	Grand Total				6,669	1484530	6169	1312793	780.50		40.03	533.92	7.57	23.22	46.51	29.62	-36.70	5168	-0.44	1.59	0.00	0.06	0.15	0.09	-0.16	2.22	782.73	605.95	682.31	7.74			

* Former pertains to the tariff rates upto 16 July, 2014 and later pertains to tariff rates w.e.f. from 17 July, 2014.

** Excludes unbilled Revenue.

*** Figures are as on 30-Sep-2015.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the year without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).

5. Open Access Charges are included in its relevant category.

6. Domestic Connections are categorised in different consumption slabs by dividing the Units Consumed by period of bill.

7.Subsidy disbursed in the bills is in respect of target consumers.